Installation Cost for & GHz Digital Microwave System

Equipment	SITE	Deepwate	ב פ	wedesboro	<u>, , , , , , , , , , , , , , , , , , , </u>	Voodbury	M	ourestown	F	orence	W	est Trenton	30	ordentown	Hig	htstown	<u>Cr</u>
Radio Equip		\$ 94,96	9 !	189,938	\$	189,938	\$	189,938	5	94,969	\$	34,369	ş	379.876	\$	284,907	\$
Multiplex		57,91	5	57,915		57,315		57,915		57,915		57,915		57,915		57,915	
Antennas		13,49	17	26,994		26,994		26,994		13,497		13,497		53,987		40,491	
DC Power 3 Distribution		10,57	ŋ	10,570		10,570		10,570		10,570		10,570		10,570		10,570	
Tower Upgrades				111,480						91,460		111,480					
Tower Replacement			-					317,436									
Tower Analysis				7,879				7,979		7,879		7.879					
Electrical Site Work		70,32	3			33,086								45,396		67,165	
Radio Hut & Site Work		5,07	1	11,306		75.900				11,306		11,788		5,071		5.071	
Spare Equipment		14,52	1	14,521		14,521		14,521		14,521		14,521		14,521		14,521	
Project Mgmt		1,82	2	9,762		1,822		9,762		9,762		9,762		1,822		1,822	
TOTAL		\$ 268,68	8 1	440,365	\$	410,746	\$	635,015	\$	311,879	\$	332,381	\$	569,158	\$	482,462	\$



ATTN: WINSTON CHAFIN

SUBJECT: TOWER REPLACEMENT/REINFORCEMENT SOUTH

FROM: JACK CURRAN

TOWER UPGRADES \$ 301,670.00

SWEDESBORO WEST TRENTON FLORENCE

DEEPWATER \$ 7,600,00

ANTENNA & TRANSMISSION CABLE

INSTALLATION

HIGHT \$ 7,600.00

ANTENNA'S & TRANSMISSION CABLE INSTALLATION

MOORESTOWN TOWER REPLACEMENT \$ 309,496.50

SOIL BORINGS
FOUNDATION DESIGN
FOUNDATION CONSTRUCTION
TOWER STEEL
TOWER ERECTION

WAVEGUIDE/HARDWARE

ANTENNA'S / TRANSMISSION CABLE INSTALLATION OF ANTENNA'S & CABLE

ARCHITECTURAL FEES & PERMITS \$ 11,360.00

PROGRAM MANAGEMENT \$ 20,400.00

SOUTH TOTAL S 658,126.50

TOWER PRICING INCLUDES:

BEACON PAINTING

SAFETY LADDER

LIGHTNING KIT GROUNDING

Motorola Eastern Division

Page 1

10/2/95



ATTN: WINSTON CHAFIN

SUBJECT: TOWER REPLACEMENT/REINFORCEMENT/NORTH

FROM: JACK CURRAN

KEARNY

ELECTRICAL SERVICE

\$ 178,238.00

ICE BRIDGE

SHELTER

WAVEGUIDE / HARDWARE

WOODBRIDGE

54,386.00

ELECTRICAL WORK

BAYONNE TOWER REPLACEMENT

\$ 324,497.00

FOUNDATION DESIGN

FOUNDATION CONSTRUCTION

TOWER STEEL

TOWER ERECTION

ANTENNA'S / TRANSMISSION CABLE

INSTALLATION OF ANTENNA'S & CABLE

ARCHITECTURAL FEES & PERMITS

\$ 17,040.00

PROGRAM MANAGEMENT

\$ 30,600.00

NORTH TOTAL

\$ 604,761.00

TOWER PRICING INCLUDES:

BEACON

PAINTING

SAFETY LADDER

LIGHTNING KIT

GROUNDING



PURCHASE ORDER

New Jersey Turnpike Authority

P.O. BOX 1121 NEW BRUNSWICK, NEW JERSEY 08903 NO PO 00000001
THIS NUMBER MUST PPEAR ON INVOICES PACKAGES AND BILLS LADING

TO: MOTOROLA C & E INC.

GLEN ROCK

85 HARRISTOWN ROAD

NJ

07452

SHIP TO:

NEW JERSEY TURNPIKE AUTHORITY

Administration Bldg.

Rt. 18 & Int. 9

East Brunswick

NJ

08816

Attn: Winston Chafin

PURCHASE ORDER DATE DELIVERY REQUIRED TERMS F.O.B. REQUISITION NO. 01/31/95 180 DAYS ARO NET 30 DAYS DESTINATION 36200

NET 30 DAYS DESTINATION 01/31/95 180 DAYS ARO REQUISITIONING DEPT. PROMISE DEL. DATE COMMUNICATIONS/OP 180 DAYS ARO RNPIKE I NO. | ITEM OTY DESCRIPTION ACCT, NO. UNIT PRICE AMOUNT 001 92-TSM-7755-0000 LT Turnkey replacement/expansion * 479898 of Authority's microwave radio relay system. comprised of 12 existing and 4 new stations. The new system shall be characterized by 99.999% electronic/path reliability, Bell Tl compatability and full simulcast capability. New, as well as, existing stations shall be fully complimented down to the channel level. All electronic equipment and major electro/ mechanical components shall be spared at the 10% or one unit minimum level. Major electronic system spares shall be fully racked up for training purposes. Furnish and install the following major new equipment components at all locations: -- Redundant 6GHz, DS3, digital radios -- Digital drop/insert (two-way) multiplexors -- Mark (fully-floating) enclosed antennas -- PCP redundant DV battery supplies and distribution -- Internal network support hardware Services to include: - Project management -- Mobilization/installation -- Training -- Frequency coordination/license application -- Two-year, full coverage on-site warranty (7-day, 24-hours)

PURCHASING DEPT., CODE

TERMS AND CONDITIONS PRINTED ON THE REVERSE S

Do not render an invoice until this order has been completely delivered

Federal excise taxes, and N.J. State Sales and Use Tax, from which the Purchaser is axempt, shoud not be added to invoice

ADMINISTRATOR, PURCHASINGIOFFICE SERVICE

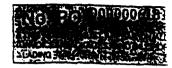
NEW JERSEY TURNPIKE AUTHORITY



PURCHASE ORDER

NEW JERSEY TURNPIKE AUTHORITY

P.O. BOX 1121 NEW BRUNSWICK, NEW JERSEY 08903



TOROLA C & E INC.

85 HARRISTOWN ROAD GLEN ROCK

07452 NJ

SHIP TO:

NEW JERSEY TURNPIKE AUTHORITY Administration Bldg.

Rt. 18 & Int. 9

East Brunswick

08816

Attn: Winston Chafin

MITCE CODE

							ATCE. (
PURCHASE 01/3	080ER 0	ATE	OELIVERY	AFOUIRED ARO	NET 30 DAYS	DESTINATION	<u></u>	36200 ^{UIS}	ITION NO.
COMM	UNICA'	REQUISITION TO IT	NING DEPT P	1.			180 DA	PROMISE DEL. DA YS ARO	TE
'IKE I NO.	ITEM	QTY	UM		DESCRIPTIO	N AC	CT, NO.	UNIT PRICE	AMOUNT
	11 4,179			exceeding convenier integrity extent of and cutov shall be All else dated 1/3	or unavoidable play a few hours, at noe, the vendor show of the existing this involvement, wer of the replace phased and seamled as per Motorola's 12/95, copy enclose NTRACT NUMBER A646	nned outages not the Authority's tall maintain ful system, to the during installa ment system, whi ess throughout. 20 page proposa	l tion ch		
				exceed the	cicipated that cos ne amount shown or ease of the total e sole risk of the	Purchase Order. amount shall			
						TOTAL	AMOUNT		4,798,988.7

2000 7930 0445As I JA TERMS AND CONDITIONS PRINTED ON THE REVERSE SIDE

a) excise taxes, and N.J. State Sales and Use Tax, from which the Purchaser is

NEW JERSEY TURNPIKE AUTHORITY

of, shoud not be added to Invoice

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MICROWAVE SYSTEM COST SUMMARY

32 HOT STANDBY DIGITAL RADIOS	\$3,039,001.24
16 DIGITAL MULTIPLEX SYSTEMS	<u>\$926,640.10</u>
16 ANTENNA SYSTEMS	\$431.898.75
16 DC POWER SUPPLY AND DISTRIBUTION	\$169 <u>,120.00</u>
1 LOT SPARE EQUIPMENT	\$ 232,328.76
PROJECT MANAGEMENT	INCLUDED
MOBILIZATION / INSTALLATION	INCLUDED
TRAINING /LICENSE	INCLUDED
TWO YEAR ON-SITE WARRANTY FULL COVERAGE (7-DAY, 24 HRS)	INCLUDED
TOTAL TURN-KEY SYSTEM COST	\$4,798,988,75

, —

		A.P.C.	TEA	SEC	KNY	NWK	BAY	WOR	NBK	CRY	HTN	BTW	WTN	FIG	MTN	WRY	SWA	DPW	SP	QUAN
CUSTOMER.	NEW JERSEY TURNPIKE AUTHORITY	-				1	- 2/31	1-11-00	, nois					1.50		1	3		<u> </u>	1
PREPARED BY: JACK			f		l		ļ	}			†·					 	 -			
TELEPHONE #609-58					l	l	·	 			<u> </u>			 	 					
MODEL#	IDESCRIPTION	·	·	···-												 -				
MWK17TYD2676A	TELESTAR 6 PROTECTED TERMINAL	131	2	2	2	2	3	2	2		3	A	1	1	2	2	2	1	2	34
MWP407AH	DS3 PROTECTED INTERFACE	131	2	2	2 -	2	3	2	2		3	4		1	2	2	2		2	34
MWP422AH	ADAPTIVE TIME DOMAIN EQUALIZER	131	- - -	- - -	=			{- ·		·	<u>-</u>				1	1	-		-	2
MWP333AN	7.5' RELAY RACK	131	2	2	2	2	3	2	2	1	3	4	1	1	2	2	2	1	2	34
MWP141AM	SERVICE CHANNEL UNIT	131	2	2 - 2	2	2	- 3	2	2		3	4		1	2	2	2		2	34
MWP154AB	ORDERWIRE UNIT WHANDSET	131	1-1			1	1		1	1	1	1		1	1	1-1-			2	18
MWP428AA	STATUS & CONTROL EXTENDER	131	2	2	2	2	3	2	2	-	3	1	-;-		<u> </u>	1	1		2	34
MWP404AH	WAYSIDE TI UNIT	131			···-=-}									<u></u> -						0
MWIHDSTRIAFTB0	TRIM AUX FUSE/TERM BLOCK PANEL	131	2	2	2		3	2	2	7	3	4	1	1	2	2	2	1	2	34
MWM1202A	PROTECTED M13 MULTIPLEXER	131	2	2	- 2 -	2	3	2	2	1 1	3	4			2	2	2		2	34
MWMLN7118A	FUSE & ALARM PANEL	131	1					1						-i	1	1			1	17-
MWP369AFSP	MOUNT M13 TO RACK	131	2	2	2	2	3	2	2	, 1	3	ایر	1	1 1	2	2	2			32
MWP369AGSP	MOUNT FUSE PANEL TO RACK	131			-			1					-;- }		1	1	1	-		16
MWP370AESP	MOUNT LOW SPEED MODULES	131	14	14	14	14	21	14	14	7	12	28	7	7	14	4	14	14	0	224
MWMLN7113A	4XDS1 LOW SPEED MODULE	131	14	14	14	14	21	14	14		12	28	7	7	14	4	14	14	0	224
8918	IMACS/800 UNIVERSAL ENCL	131	1	1		2		1	6		1	2	一	<u>-i</u> -l	1		1	1	2	25
8920	8 TI/E1 INTERFACE CARD W/MODEM	131				2			6		<u> </u>				1	<u> </u>	1		2	19
8926	2 TI INTERFACE CARD W/MODEM	131	77-					'	·-· *· · ·			-=-	1	7				1	1	7
8902	DC SUPPLY	131	1	1		2			6	-		. 2		-	1	<u> </u>	1	1	2	25
Alleman production of the contract of	RING GENERATOR	131	1			2	····· <u>·</u>		6	· i	1	2	-	1	1		<u> </u>	1	2	25
8800	CPU CONTROL WITH 2 TI/E1 BUS	131	- ;)			··- - }	·						1	1	·	i				7
8801	CPU CONTROL WITH CROSS CONN	131			<u> </u>	2	-1-1	1	6			2			1		7		<u> </u>	18
8804	CPU CONTROL WILH 4 T1/E1 BUS	131								ا ــــــــــــــــــــــــــــــــــــ										0
[DUAL TI/E! LINE INTERFACE	131	1	2	1	4	2	1	16	2	2	4	-11	1	2	1	1	1	2	44
111111111111	DSX/CERT PLUG IN MODULE	131	2	4	2	8	4	2	32	4	4	8	2	2	4	2	2	2	4	88
8220	10 PORT RS-232 SUB RATE	131	1	1	1	1	1	7	15	i	1	-1-	1	1	1	1	1	1	1	31
1	8 PORT 4-WIRE E&M/TO	131	1	3	1	4	3	1	24	3	3	2	1	1	3	1	1	1	1	54
8124	4 PORT 2-WIRE FXS 900	131	1	1	1	. 1	1	1]	}	- 1	•	ſ	1	1		1	1	1	1.	9
8128	8 PORT 2-WIRE FXS 900	131		2		3	1			1	2	1		_	2				ī	13
8134	4 PORT 2-WIRE FXO 900	131	1		1	·—		ī					1	1		1	1	1	1	9
8138	8 PORT 2-WIRE FXO 900	131		2		3	1		16										1	23
1207	6' 3 TO 4 50 PIN E & M CABLE	131	_i	1	ï	3	_ i(<u> </u>	8	1	1	2	1	1	1	1	_i			26
1208	6' 3 TO 1 50 PIN FXS & FXO	131	i	1	1	2	2	1	24	2	4	4	1	1	4	1	1 .	1	1	52
1231	25' RJ48M TO RJ48M T1 CABLE	131	1	1	1	2	1	1	6	1	1	2	.1	1	_1	1	1	1		23
8401	EXTERNAL ALARM	131	1	1	1	1	1	1	6	1	1	2	1	1	1	1	1	1		23
	PREMLINK	131							1											1
	SUN WORKSTATION								1					[
MWP333AG	7.5' RELAY RACK	131	1	1	1	2	1	1	3	1	1	1	1		1		_1_	1		18
DS01001120101	12 PORT DSX CROSS CONNECT	131										{]	0
DS01001320101	32 PORT DSX CROSS CONNECT	131	2	2_	2	2	3	2	2	1	2	3	1	1	2	2	2	_!		30
SERVICE	MOUNT & WIRE DSX BLOCK	131	2	2	2	2	3	2	2	1	2	_3_	1	1	2	2	_2_	_!_		30
1	TELESCAN 3000 OMCMD	131							1											_1_
1	TELESCAN 3000 LMT	131				1	1		1		- 1	Ì		{	- {	·	ł	- 1	1	1.
}	TELESCAN 3000 RIU	131	.1	1	.1.1	.1	.1	!	1	1		.1.	1.1.	A = A	1	-1-1	_1	-1-	1	- 17
	TELESCAN 3000 NMU	131	2	2	2	· 5	3	2	2	11	3	4	1	_1_1	2	2 1	2		1-1	33

		l	TEA	SEC	KNY	NWK	BAY	WDB	NBK	CBY	HTN	BTW	WTN	FLO	MTN	WBY	SWB	DPW	SP	QUAN
DOP65A96	MARK 8 FOOT ANTENNA	229	2	2	2	2	_3	2	2	1	3	4	1	1	2	2	2	1	1	33
DOR96W	MARK 8 FOOT RADOME	229	2	2	2	2	3	_2		1	3	4.	1	1	2	2	2	_1_		32
DOMMTG	ANTENNA MOUNTING BRACKET	229	2	2	2	2	3	2	2	1	3	4	1	1	2	2	2	1		32
DSEWP6365N	EW63 WAVEGUIDE	229	380	360	353	100	725	425	400	110	620	1140	160	180	500	520	330	260		6563
DS42396A7	WAVEGUIDE HANGER KIT OF 10	229	13	12	12	1_1_	20	14	12	5	20	38	6	6	16	16	11	9	l	211
TDN6950A	ANGLE ADAPTER	229	13	12	12	1_1	20	14	12	5	20	38	6	6	16	16	11	9		211
TDN7548A	WAVEGUIDE GROUNDING KIT	229	6	6	6	6	9	6	6	3	9	12	3	3_	6	6	3	_3_	l	93
DOMDN6826A	WAVEGUIDE CONNECTOR KIT EW63	229	2	2	2_	2	3	2	2_	.1_	3	5	1	1_	4	2	3	1_		36
DSMT300201	AUTOMATIC DEHYDRATOR	229	1	1_1_	1	1	1	1_1_	1	. 1	1	1	1	1_1_	1	1_	1	1	1	17
DSAE01KC0331	INSTALLATION KIT	229	1	1	_1_	1		1	1	. 1	1	1	1	1	1_1_	1	1	1		16
DS66M1KIT	66 BLOCK KIT	229							<u>.</u>											0
DS25PP30	25' CONNECTORIZED CABLES	229				L		L												0
MDN7152A	REDUNDANT 48VDC-25A BAT CHG	229	1	1	1	1_1_	1_	11	.1	1	1	1	1	1	1	1_	1	1		16
MDN7214A	48VDC-160A BATTERY SYSTEM	207	1	1. 1.	1	11_	1	1_1_	11	1_	1	_1_	1_	1_1_	1_1_	1	_1_	1		16
DSUS16524	BATTERY RACK	229	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		16
	:		L																	L

MOTOROLA PROPOSAL DATED 1-12-95

REVISED 1-25-95

PETER J. CURRAN (7)



/CT/ZZT

PURCHASE ORDER

NEW JERSEY TURNPIKE AUTHORITY

P.O. BOX 1121 **NEW BRUNSWICK, NEW JERSEY 08903**

0:510

No. PO 000000 THIS NUMBER MUST APPEA INVOICES, PACKAGES, AND LADING

TO: MOTOROLA C & E INC.

67 BENSON AVENUE

SHIP TO:

NEW JERSEY TURNPIKE AUTHORITY

Administration Eldo.

Rt. 18 & Int. 9

East Brunswick

1330

Attn: Winston Chafin

MTCE, CODE

PURCHASE 05/1	ORDER DA	ITE		Y REQUIRED	TERMS NET 30 DAYS	F.O DECTINATION		REQUIST 35914	TION NO
COMM		REQUISITIO	NING DEP	T.			AS REG	PROMISE DEL. DAT	TE
TURNPIKE I NO.	ITEM	QTY	I UM		DESCRIPTION	N	ACCT. NO.	UNIT PRICE	AM.
	001	1		reports f insure SW	Tower analysis and for structural	engthening to and KRY radio		39 ,395 9000	30
	002	1	1	and mater mechanica fees and DPW, WTN, shelters.	t, providing all locals to install end, ice bridge, per inspections for ENB and FLO committee of the contract #46462	lectrical, rmits, DCA TN, HTN, WBY, unication	-7755 - 0600	283406 : 0 000	283
				erceed th	ticipated that costs amount shown on the total above the total about the colors.	Purchase Ord amount shall	et.		
						101	TAL AMOUNT		222

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TERMS AND CONDITIONS PRINTED ON THE REVER

NEW JERSEY TURNPIKE AUTHORITY

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New Jersey Turnpike Authority

May 8,1995

P.O. Box 1121

Attn: Winston Chafin

New Brunswick, New Jersey, 08903

Subject: Pricing for additional work requested by NJTP

Dear Mr. Chafin:

The following is the price Breakdown for the additional civil type work required by NJTP to complete the South site portion of the Microwave project. It does not include any pricing for tower strengthening if required after analysis is performed

Tower Analysis and Reports:

Swedesboro	\$7029.00
Moorestown	\$7029.00
West Trenton	\$7029.00
Florence	\$7029.00
Kearmey	\$7029.00

Project Management

\$4250.00

Total

\$39,395.00

Pricing includes:

- Field tower inspection of the existing towers and antennas to confirm the condition of existing steel, and to document the material makeup, and design of each tower.
- 2. Perform a structural analysis of each tower to determine compliance with ANSI/EIA/TIA-222-E.
- Produce two scaled structural analysis reports per tower with complete computer calculation output pages.
- 4. Produce three additional sealed structural analysis reports without the computer calculation output pages.
- 5. Provide quotation to strengthen tower structures to meet NJTP intended antenna load.

Civil Work

Tower	\$48,796
Removal of old tower	\$9,000
Equipment Shelter	\$24,770
Site Development	\$24,750
Labor	\$6,000
Licensing	\$5,000
Total	\$295,318

We feel that we could accomplish this transition by December of 1996. I understand that you favor the frequency be vacated by May 31, 1996, and we could perform some temporary work with tesse circuits etc to accomplish, but we would incur an additional cost of \$104,000. This includes extra labor to install temporary facilities and lessed circuit costs for the months of June 1998 through December 1996.

If you have any questions, please feel free to call me at 913-575-1628. We look forward to hearing from you.

Sincerely,

Ray Hildebrand

attachments



MICROWAVE SITE PROFILES

EVANS EC:

This site is an operating energy center. The antenne is mounted on top of the elevator head house, and the equipment is in a shared equipment room. The room is full, and other arrangements will have to be made, including battery supply HVAC etc.

WICHITA SCC.

This site is the System Control Center and the hub of the southern region telecommunications. There are about 200 channels terminated here from the East (Wichite SC) and 36 from the West (Evens EC). These two systems are at present back to back on a channel level. At this location we can make space for new equipment and antennae during the transition time. The major difficulty will in coax penetrations through the roof. The tower structure is on the roof. Transmission line lengths are 150'.

WICHITA SC:

This site is our service center, and will be one of the more difficult sites to transition. The tower is a 250' self supporting, with a 10'x16' equipment shelter under it. The tower is loaded to capacity, and the shelter is completely full. This site will not support another set of if equipment for the transition, either on the tower or in the Building. There is enough lend evaluable at this location to construct another tower and building, but will have to be designed to handle the complete existing equipment load. The old site will then be removed to return the land back to the service center for their use. There are about 60 channels terminated at this facility. I would spec a 300' I tower with the following loading: 4 microwave antennas at the top, allowance for diversity dishes 40' below the top, 4 DB809 or equivalent 900 MHz antennas at the top, 2 DB809's at 250' and 2 DB809's at 200'.

MIDIAN:

This substation site has a 250' guyed tower and structure, that is not sufficient to handle the load of additional if equipment or antennas. A new site will have to be constructed, and land availability is still under investigation. We have about 48 channels terminated here. Any new site construction will have to include a phone demark facility, since we lease tall circuits out of this facility.

BEAUMONT:

This station has recently been upgraded with a new tower and structure to facilitate addition of trunked radio equipment. The facility will easily handle a transition. There are now no channels here now, but 12 planned to handle 2 way radio control. The channels would already exist if not for the uncertainty of the PCS transition. We instead, incurred additional expense to provide lease circuit facilities to support the trunked radio requirements.

Pricing by Site to perform civil work, i.e. electrical, mechanical, ice shielding etc. Pricing also includes permit applications, fees, and inspections.

	nd hacteness heritar w	hhereachers are a
1.	Berdentown	\$45,395.60
	Highstown	\$67,166.00
	Woodbury	\$33,086.00
	Deepwater	\$70,322.60
5.	West Trenton	\$ 6,716.60
	Swedesboro	\$ 6,235.00
	Florence	\$ 6.235.00

Total

\$235,156.80

Approximately 200ft of Paramount Ice bridging at Sites in South system

\$35,500.00

Program Management

\$12,750.00

Total Recap Tower Analysis &PM

Civil Work Ice Shield

Project Management

\$39,395.00

\$235,156.00

\$35,500.00

\$12,750.00

Grand Total

\$322,801.00

Pricing is per New Jersey State Contract A64625

Terms: Net 30 days; services as rendered.

Peter J. Curran Meteroia Inc.

Account Executive

incumbent Name:

Detroit Edison

Market / MTA:

Detroit

Market freq. block:

Number of paths required for initial system:

2

Number of paths requested by incumbent for relo:

2

Estimated comparable cost per path:

\$175,000

A paths:

B paths:

Total estimated comparable cost:

\$350,000

C - F paths:

Non PCS paths: Per path cost requested by the incumbent:

\$475,200

Additional payments requested by the incumbent:

SO

Total requested relocation cost by the incumbent:

\$950,400

Chain of events:

Date	Action
Date	Action
10/15/95	Detroit Edison refuses to work with STV third party representative. Indicates desire to work directly with STV.
11/10/95	Detroit E&O Director contacts Detroit Edison directly on matters other than relocation to move matters along.
	STV corporate also contacts Detroit Edison to reiterate their desire to work to an agreement. (Date Approximate.)
12/15/95	Detroit Edison suggests a meeting with both the Corporate and local offices of STV for the date of January 10, 1996.
1/10/96	STV meets with Detroit Edison at their offices in Detroit. At the meeting, STV is presented their price for removing the
	two current links in question. STV attempts to question the figure, but is told, "not to dick around with their numbers" by
	Gary Mittleman, AVP of Business Development.
2/7/96	Detroit Edison provides a breakdown of cost figures for relocation.
Additional Comments:	•

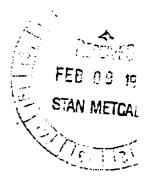
Additional Comments:

SPRINT PCS SPECTRUM RELINQUISHMENT COSTS

	<u> 1996</u>	<u>1997</u>	<u> 1998</u>	<u>1999</u>	2000	<u> 2001</u>	2002	2003	2004	<u>2005</u>	2006
SPRINT SPECTRUM											
INSTALLED EQUIP. COST Thumb Fermi 2	\$ 42.0 \$ 272.8										
Overheads @ 21.6% SUBTOTAL	\$ <u>83.1</u> \$ 397.9										
UNDEPRECIATED VALUE Thumb Fermi 2 SUBTOTAL	\$ 88.0 \$ 163.2 \$ 251.2							·			
DISMANTLING COSTS Thumb Fermi 2 Overheads @ 156.4% SUBTOTAL	\$ 10.0 \$ 5.0 \$ 23.5 \$ 38.5										
MISC. DE SALARIES Overheads @ 156.4% SUBTOTAL	\$ 28.0 \$ <u>43.8</u> \$ 71.8										
RECURRING LEASE COSTS Thumb Fermi 2	\$ 12.6 \$	14.7 \$	14.7 \$	14.7 \$	14.7 \$	14.7 \$	14.7 \$	14.7 \$	14.7 \$	14.7 \$	14.7
NPV of LEASE COSTS	\$ 191.1										
TOTAL NPV COST PER LINK	\$ 950.5 \$ 475.2										

1/1/96SPECSPRI.XLS

February 7, 1996



Mr. Dave McWherter
Director - Engineering & Operations
Sprint Telecom Venture
200 Galleria Officentre
Suite 111
Southfield, MI 48034

Dear Dave,

I enjoyed our discussion on January 11, 1996 concerning relocation and co-location matters related to the deployment of a PCS network. At that meeting we agreed to provide you with further documentation regarding the relocation costs that we submitted to you.

Enclosed with this letter (Attachments 1-2) you will find a description of equipment that is currently being used on each of the two proposed microwave replacement paths. Included on those same exhibits are calculations for the undepreciated value of the equipment. You will note that the figures are slightly different than submitted to you earlier. This is due to further analysis and review.

Also enclosed is a more detailed description and cost (Attachment 3) of the specific equipment that Edison intends to use to replace the existing Fermi 2 microwave link. When adding up these revised figures, you will notice that the total cost (Attachment 4) is slightly higher than originally proposed (Attachment 5).

In the interest of expediting our negotiations, we are willing to abide by the original offer submitted if we can conclude negotiations within a reasonable period of time.

I look forward to hearing from you and please let me know if you need additional information or explanation regarding the attachments.

Sincerely,

Ceonard R. Laskowski

Director-Business Development

LRL:cb
Attachments
WP\196-023.doc

cc: D. Brett

✓S. Metcalf

G. Mittleman

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B1						•	
Thu	ımb Division Headquarters Mi	crowave	Syste	m		<u></u>	
	Existing					!	
lem	Equipment Description	Model #	Quan	Uni	t Cost	To	ial Cosi
—— <u>—</u>	Frequency Search/Licensing	ļ	11	\$	1,100	\$	1,100
	Motorola Starpoint 2000 HTSB Terminal	K88PB01P	2	\$	17,321	\$	34,642
	Andrew 6' Dish and Radome		2	\$	2,035	\$	4,070
4	Antenna feedline, connectors, clamps, etc.		1	\$	1,115	\$	1,115
5	Exide 210 AH Battery System	EMF 210	1	\$	1,800	\$	1,800
6	Quindar Alarm Equipment		1	\$	522	\$	522
7	Electrical Equipment; Square D		1	\$	476	\$	476
9	C&D Battery Charger	ART24AC2	2	\$	1,200	\$	2,400
10	Motorola Starplex Mux Assembly		1	\$	68,467	\$	88,487
11	Core drilling for roof to mount tower		1	\$	2,500	\$	2,500
12	Rohn 20' lower section		1	\$	2,000	\$	2,000
13	Contruction labor and Pre-Fab Shop Labor		1	\$	7,500	\$	7,500
	Total System Cost					\$	146,612
	Residual Value	7	Years			\$	108,434

B2				l			
	Fermi 2 to NOC Microwave System- Exis	ting					
ltem		Model		Unit		Total	
No.	Equipment Description	Number	Quant.	Cost		Cost	
1	Frequency Search & Licensing		1 1	\$	1,500	\$	1,500
~~	Molorola MR200 HTSB Terminal	K36HBF2400	2	\$	16,778	\$	33,556
3	Andrew 6 ft. Antenna, Radome, & Mount	P6F-18C	2	\$	1,497	\$	2,994
· ··· ·	Antenna feedline, connectors, clamps etc.	LDF-5P-50	1	\$	2,002	\$	2,002
	Spare Microwave Equipment- Motorola	Misc.	1	\$	1,600	\$	1,600
6	Exide 275 AH Battery System	12EU5	1	\$	1,322	\$	1,322
7	Exide 360 AH Battery System	12EU7	1	\$	1,617	\$	1,617
8	Quindar Alarm Equipment	İ	2	\$	522	\$	1,044
9	Electrical Equipment; Square D		1	\$.	1,100	\$	1,100
10	C&D Battery Chargers	ARR24A/C75	2	\$	1,215	\$	2,430
11	Motorola Starplex MUX Assem. Common Equip.		1	\$	12,646	\$	12,646
12	Motorola Starplex MUX 2W/4W E&M.	M1100	110	\$	672	\$	73,920
13	Motorola Starplex MUX FXS	M1106	68	\$	808	\$	54,944
14	Motorola Starplex MUX FXO	M1108	68	\$	808	\$	54,944
15	Engineering Design & Document		1	\$	18,200	\$	18,200
16	Construction Labor & Misc. Materials		1	\$	37,200	\$	37,200
17	Communication Labor		1	\$	4,800	\$	4,800
18	Pre-Fab Shop Labor & material		1	\$	13,400	\$	13,400
	Total System Cost					\$	319,219
	Residual Value	13	Years			\$	164,845

B2							
	Fermi 2 to NOC Microwave S	ystem Prop	ose	1			
llem		Model		Uı	nit	To	otal
No.	Equipment Description	Number	uan	C	ost	C	osl
	H/F 18 GHz HTSB Terminal DS3	DVM-18	2	\$	49,567	\$	99,134
2	Telco Channel Bank		14	\$	7,528	8	105,398
3	Andrew Antennas, Radome		2	\$	3,200	\$	6,400
4	Andrew Feedline and hardware		2	\$	2,100	\$	4,200
5	Antenna Mounting Fabrication		2	\$	5,000	\$	10,000
6	C&D DC power bay	HRT24AC100E	1	\$	7,866	\$	7,866
7	Ballery System -48 VDC; 600AH	DC-75-17	2	\$	7,378	\$	14,756
8	System spares, test cables, and adapters		1	\$	22,060	\$	22,060
9	Licensing and Frequency Search		2	\$	1,250	\$	2,500
10	Racks, Support Hrdwr., Cabling		2	\$	1,375	\$	2,750
11	Engineering, Construction, Tech Labor		1	\$	10,000	\$	10,000
						\$	•
	Total System Cost					\$	285,064
	Interim Solution	 				\$	•
	Grand Total:					\$	285,064

SPRINT PCS SPECTRUM RELINQUISHMENT COSTS-REVISED VERSION

		199	6	199	Z	199	8	199	9	200	Q	2001		2002	1	2003	2	004		<u> 2005</u>	·	2006
SPRINT SPECTRUM																						
INSTALLED EQUIP. COST																						
Thumb	\$	42.0)																			
Fermi 2	\$	285.1	1																			
Overheads @ 21.6%	1	86.4	Ł																			
SUBTOTAL	\$	413.5	j																			
UNDEPRECIATED VALUE																						
Thumb	\$	108.4											-									
Fermi 2	\$	164.8	_																			
SUBTOTAL	\$	273.2																				
DISMANTLING COSTS																						
Thumb	\$	10.0																				
Fermi 2	\$	5.0																				
Overheads @ 156.4%	1	23.5																				
SUBTOTAL	\$	38 .5																				
1400 OF 041 ADISO																						
MISC. DE SALARIES	. \$	28.0																				
Overheads @ 156.4% SUBTOTAL	\$	43.8 71.8																				
RECURRING LEASE COSTS Thumb Fermi 2	\$	12.6	\$	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	5 14	1.7 \$	14	1.7	}	14.7	\$	14.7
NPV of LEASE COSTS	\$	191.1										•										
TOTAL NPV	\$	988.0			-																	

1/26/96SPECSPRR.XLS

SPRINT PCS SPECTRUM RELINQUISHMENT COSTS-ORIGINAL VERSION

		199	6	199	Z	199	8	199	2	200	Q	2001	1	200	2	200	2	200	4	200	5	200	6
SPRINT SPECTRUM																							
INSTALLED EQUIP. COST Thumb Fermi 2 Overheads @ 21.6% SUBTOTAL	\$ \$ \$	272.8 83.1																					
UNDEPRECIATED VALUE Thumb Felmi 2 SUBTOTAL	\$ \$ \$	88.0 163.2 251.2										•											
DISMANTLING COSTS Thumb Fermi 2 Overheads @ 156.4% SUBTOTAL	\$ \$ \$ \$	10.0 5.0 23.5 38.5																					
MISC. DE SALARIES Overheads @ 156.4% SUBTOTAL	\$ \$ \$	2 8 .0 43.8 71.8																					
RECURRING LEASE COSTS Thumb Fermi 2	\$	12.6	\$.	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	\$	14.7	
NPV of LEASE COSTS	\$	191.1																					
TOTAL NPV	\$	950.5																					

1/26/96SPECSPRI.XLS

incumbent Name:

Suffolk County Police

Suffolk County Water Authority

Market / MTA:

New York

2

Market freq. block:

Number of paths required for initial system:

Number of paths requested by incumbent for relo:

13

Estimated comparable cost per path:

\$210,000

2

A paths: B paths:

Total estimated comparable cost:

\$420,000

C - F paths: 2

Non PCS paths:

Per path cost requested by the incumbent:

\$4,000,000 for 13 Paths

Additional payments requested by the incumbent:

\$18,000,000

Total requested relocation cost by the incumbent:

\$22,000,000

Chain of events:

<u>Date</u>	<u>Action</u>
9/20/95	Initial meeting with Suffolk County. The County asked for systemic relocation of all paths and funds to build
	additional sites. Also, requested digital upgrade and cash payments beyond the replacement.
10/5/95	The County sent CSM a list of tower locations for the county's information manage services.
10/10/95	The County sent a fax to CSM that stated: " in return for the 2 GHz frequencies, Suffolk county requests a total
	digital microwave upgrade which includes all enhancement with all County Management Information Services.
	An additional revenue of \$18,000,000 must be included to consummate negotiations in a timely manor!!!
10/27/95	The county sent a fax to CSM detailing their relocation proposal.
10/30/96	Meeting with Suffolk County. The County again asked for systemic relocation of all paths and funds to build
	additional sites. Also requested digital upgrade and cash payments beyond the replacement.
	The meeting revolved around discussion of the County's proposal. The County asked for a proposal from the PCS Licences.
11/16/95	Suffolk County was given an initial term sheet with three proposals. CSM is representing
	STV and Omnipoint for Microwave relocation. STV and Omnipoint have two paths each.
	Proposal 1- Analog replacement of the STV and Omnipoint paths with 600 channel radios.
	Proposal 2- Systemic analog replacement of the incumbents six 1.9 paths. 2-STV 2-Omnipoint 2-C block
	Proposal 3- Digital replacement of the Omnipoint and STV paths with 16DS-1 radios.
	Relocation by April 15,1996
11/28/95	The County found the term sheet unacceptable.
2/21/96	Continued contact with the Suffolk County Police has been unsuccessful in reducing their relocation expectation.

Negotiations Summary for SUFFOLK COUNTY POLICE

Client:

STV

Negetiator:

Katie Drucker

Meeting Date:

September 20, 1995

Meeting Attendees:

Vincent Stile (Communications System Director)

Gregory Curto (Communications Manager)

Joseph Chiro (Chief Technician)

Bill Gardner (System Operation Technician)

Bob Donnelly (Communications Manager for County)

Spike Schultheis (UTC Consultant, Mission Communications Group)

System Overview:

System is 13 paths total (incumbent says there are 21 paths total). Seven (15) paths are 2.1. Six paths are 2 GHz. Omnipoint is interested in three of these paths. STV is interested in one of these paths:

Site 1	Callsien	Erne.	Ste 2	Calleign	Freq.	PCS interest
Hauppauge			3rd Precinct	WEG578	1855.0000	Omnipoint
Coran Hill	WEG581	1875.0000	PDHQ Yaphan	WEGS82	1935.0000	Omnipoint
Majors Path	WEG576	1945,0000	Suffolk Park	WEG577	1865.0000	Omnipoint
-	•					-
Corem Hill	WEG581	1875.0000	Hauppeuge	WNTD938	1955.0000	STV

The incumbent has contracted with Spike Schultheis who is a UTC consultant. I have been involved with Mr. Schultheis on two other negociations and in each instance he seems to lead the movement towards exorbitant premiums. In this instance, the Suffolk County Police are seeking a systemic relocation that includes the 2.1 Ghz paths as well as funds for additional paths they would like to build to currently unserved sites. They are insisting upon an upgrade from analog equipment that is over 15 years old to a digital DS-3 system, and a cash payment above and beyond the replacement system.

The suggested mechanism (proposed by Mr. Schultheis) is to offer co-location on Suffolk County Towers to any PCS licensee in exchange for what they are asking. There were some hostile people at the table who said that "to discuss an analog replacement and nothing else was an absolute waste of [their] time." I balked at what they were asking for and suggested that with the amounts they were seeking it was cheaper to engineer around their system. Additionally, I suggested in so many words that it was not beyond Omnipoint or Sprint to take cases that they believed were cases of price gouging to the FCC for review. I stressed the issues of interference and stated that my clients are not in any way responsible for the relocation of 2.1 paths or even 1.9 Ghz paths for which there is no interference.

With respect to the cash payment, the incumbent is waiting for an analysis from the UTC that will be ready by the end of next week that details the "value of the spectrum" and what they will seek as a cash payment.

Issues to address:

- In order to move forward with this incumbent, the PCS licensees must look at relocating the C block paths of which there are two. These paths are located between the interference paths and are all part of the backbone of the system.
- Omnipoint and Sprint should address whether or not they would like to co-locate on any of Suffolk
 County's towers. The County owns all of their towers and they are all less than 10 years old. They are
 designed to hold three times the amount of equipment that is currently on the towers, and thus could easily
 hold any PCS equipment.

Recommendation:

I carry the message back to the incumbent that my clients are not interested in relocating anything else but the 2 GHz paths. I stress that my clients may be interested in locating on the towers, but these are to be separate discussions and the means by which Suffolk County Police can find additional revenue for the relocation of their 2.1 paths. To show a level of compromise, I would suggest that we address the C block paths, but if they do not make great concessions and move off of their position, then this becomes a case to take to the FCC for price gouging, or we let them sit. They did indicate that they want to make this happen and move forward. I will also try and get their starting position in writing from them so that if we need to go to the FCC, we have some proof.

Next Steps:

- Karie Drucker to discuss with PCS licensees the issues regarding site acquisition and the C block paths.
- Karie Drucker will send the incumbent any current information on the C block suctions.
- The incumbent will send me a detailed map of their system that includes all pertinent information for site co-location.
- The incumbent will send me a pricing proposal as presented by the UTC.

COUNTY OF SUFFOLK



ROBERT J. GAFFNEY COUNTY EXECUTIVE

PETER F.COSGROVE
POLICE COMMISSIONER

POLICE DEPARTMENT

10/05/95

Ms. Kathryn E. Drucker Negotiations Manager Suite 800 8300 Boone Blvd. Vienna, VA 22182

Re: Suffolk County's 2 GHz Spectrum

Dear Ms. Drucker:

The enclosed information is what we had promised to send you regarding Suffolk County's Police Microwave Network. Also included are locations that County Management Information Services has depicted by locations that are to be connected to the microwave network.

If you require any further information regarding the microwave network, please call Mr. Joseph Chiro or myself at (516) 852-6434.

Yours truly

Police Communications

Systems Director

VRS:ec encs.